

**Combined Delivery Report by Activity**



**UNDP UN Development Programme**  
Report ID: unglcdrb

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Run Time: 12-04-2016 19:04:26

**Selection Criteria :**

**Business Unit :** MAR10  
**Period :** Jan-Dec (2015)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00089374

<b>Project Id :</b> 00047187 <b>Programme Multidonateurs GOLD</b>	<b>Period :</b> Jan-Dec (2015)
<b>Output # :</b> 00089374 <b>Initiative Régionale T-T</b>	<b>Impl. Partner :</b> 02147 <b>National Execution</b>
	<b>Location :</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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**Activity : 000000000000001 (ACTIVITY1)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

72605 - Grants to Instit & other Benef	0.00	- 10,827.06	0.00	- 10,827.06
75105 - Facilities & Admin - Implement	0.00	- 378.94	0.00	- 378.94
76125 - Realized Loss	0.00	50.25	0.00	50.25

**Total for Fund 30071** **0.00** **- 11,155.75** **0.00** **- 11,155.75**

**Fund : 44902 (UNDP TF INNOV PARTNERSHIP)**

72605 - Grants to Instit & other Benef	0.00	26,934.11	0.00	26,934.11
75105 - Facilities & Admin - Implement	0.00	1,885.39	0.00	1,885.39
76125 - Realized Loss	0.00	456.50	0.00	456.50

**Total for Fund 44902** **0.00** **29,276.00** **0.00** **29,276.00**

**Total for Activity 000000000000001** **0.00** **18,120.25** **0.00** **18,120.25**

**Activity : ACTIVITY2 (Publication des diagnostics)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

74205 - Audio Visual Productions	0.00	5,688.08	0.00	5,688.08
74525 - Sundry	0.00	211.20	0.00	211.20
75105 - Facilities & Admin - Implement	0.00	206.47	0.00	206.47

**Total for Fund 30071** **0.00** **6,105.75** **0.00** **6,105.75**

**Fund : 44902 (UNDP TF INNOV PARTNERSHIP)**

72605 - Grants to Instit & other Benef	0.00	4,497.06	0.00	4,497.06
75105 - Facilities & Admin - Implement	0.00	314.79	0.00	314.79
76125 - Realized Loss	0.00	78.92	0.00	78.92

**Total for Fund 44902** **0.00** **4,890.77** **0.00** **4,890.77**

**Total for Activity ACTIVITY2** **0.00** **10,996.52** **0.00** **10,996.52**

**Activity : ACTIVITY4 (Unité de gestion et S/E)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

Combined Delivery Report by Activity



**UNDP UN Development Programme**

Report ID: unglcdrb

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Run Time: 12-04-2016 19:04:26

Project Id : 00047187 Programme Multidonateurs GOLD		Period :		Jan-Dec (2015)	
Output # : 00089374 Initiative Régionale T-T		Impl. Partner :		02147 National Execution	
		Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71620 - Daily Subsistence Allow-Local	0.00	2,904.12	0.00	2,904.12	
72605 - Grants to Instit & other Benef	0.00	7,868.81	0.00	7,868.81	
74210 - Printing and Publications	0.00	96.54	0.00	96.54	
75105 - Facilities & Admin - Implement	0.00	380.43	0.00	380.43	
76125 - Realized Loss	0.00	138.09	0.00	138.09	
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>11,387.99</b>	<b>0.00</b>	<b>11,387.99</b>	
<b>Fund : 44902 (UNDP TF INNOV PARTNERSHIP)</b>					
72605 - Grants to Instit & other Benef	0.00	4,259.20	0.00	4,259.20	
75105 - Facilities & Admin - Implement	0.00	298.14	0.00	298.14	
76125 - Realized Loss	0.00	68.46	0.00	68.46	
<b>Total for Fund 44902</b>	<b>0.00</b>	<b>4,625.80</b>	<b>0.00</b>	<b>4,625.80</b>	
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>16,013.79</b>	<b>0.00</b>	<b>16,013.79</b>	
<b>Total for Output : 00089374</b>	<b>0.00</b>	<b>45,130.56</b>	<b>0.00</b>	<b>45,130.56</b>	
<b>Project Total :</b>	<b>0.00</b>	<b>45,130.56</b>	<b>0.00</b>	<b>45,130.56</b>	

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**UNDP** UN Development Programme

Report ID: unglcdrb

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Run Time: 12-04-2016 19:04:27

Selection Criteria :

Business Unit : MAR10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089374

Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
46004 - Morocco - Dem. Governance	0.00	45,130.56	0.00	45,130.56



**Funds Utilization**

**Selection Criteria :**

Business Unit : MAR10  
 Period : Jan-Dec (2015)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00089374

**Project/Award: 00047187 Programme Multidonateurs GOLD** **Period : As Of Dec31,2015**

Output #	Impl. Partner :02147 National Execution	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00